

## **06-263 Office of State Museum**

### **Agency Description**

The Office of State Museum preserves and displays Louisiana's history. This office has only one program, Louisiana Museum. The mission and goals of the Office of State Museum are the same as those listed for the Louisiana Museums Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,669,832	\$3,832,829	\$3,882,829	\$4,098,358	\$4,063,029	\$180,200
STATE GENERAL FUND BY:						
Interagency Transfers	0	60,000	60,000	60,000	60,000	0
Fees & Self-gen. Revenues	404,741	693,227	693,227	693,227	693,227	0
Statutory Dedications	0	0	0	46,316	46,316	46,316
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,074,573</b>	<b>\$4,586,056</b>	<b>\$4,636,056</b>	<b>\$4,897,901</b>	<b>\$4,862,572</b>	<b>\$226,516</b>
EXPENDITURES & REQUEST:						
Museum	\$4,074,573	\$4,435,056	\$4,485,056	\$4,746,901	\$4,711,572	\$226,516
Auxiliary Account	0	151,000	151,000	151,000	151,000	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$4,074,573</b>	<b>\$4,586,056</b>	<b>\$4,636,056</b>	<b>\$4,897,901</b>	<b>\$4,862,572</b>	<b>\$226,516</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	107	113	113	113	107	(6)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>108</b>	<b>114</b>	<b>114</b>	<b>114</b>	<b>108</b>	<b>(6)</b>